

Sample budget (1)

PT project manager (Grade 3 pt 27)	6000
Web build (Grade 3 pt 27)	3500
Launch event	500

Sample budget (2)

Incentives for student engagement activities (surveys and interviews)	500
Research assistants x 4 (400 hours)	7500
External speaker travel and accommodation expenses (training sessions)	2000

Sample budget (3)

Student interns	3000
PT administrator (Grade 4, pt 30)	2100
Workshop costs (external speakers) x 2	800
Internal conference	1000
Dissemination event (external)	500
Research assistant	2600

Sample budget (4)

Student interns	3000
Incentives for student engagement activities (workshops)	1000
External speaker travel and accommodation expenses (events)	1000
Graphic artist	1000
External facilitator	1000
Dissemination (symposium, open access publication and conference attendance)	3000